

Détail de l'offre : HEAD FINANCIAL PLANNING & CONTROLLING

Partenaire	 EDF China
Adresse	Pékin
Ville	Pékin
Référence	21D1634877858
Titre	HEAD FINANCIAL PLANNING & CONTROLLING
Description du poste	EDF, among the top worldwide energy providers, is present in China since more than 30 years. With close to 3.4GW net equity capacity as end of 2021, EDF China Holding is a recognized partner from Chinese energy players. With its strategic plan Go 2025, EDF China Holding has defined and validated an ambitious low carbon growth strategy and objectives to support and take advantages from the changes in the Chinese Energy market It is a unique opportunity to actively participate and support the development of EDF Group in China at the crossroad of various EDF business lines from Nuclear to Energy Services through Renewables, Mobility and Markets.

Within Finance Department, this position is reporting to the CFO of EDF China.

Leading a team of 3 financial controllers and in close relationships with BUs and other finance function, the Senior Controller F&P will primarily (i) focus on managing the controlling cycle to EDF Finance HQ including but not limited to Budget/Forecast and Medium-Term Plan & Performance Review processes and analysis as well as (ii) preparation and reporting to EDF Group, including producing the medium-term planning and the dashboard for decision-making in China as well as participation to Group reviews.

The Senior Controller Financial Planning and Controlling is directly responsible to manage EDF China performance analysis and produce them in accordance with the KPI's and EDF Group processes and tools.

He/she shall promote and develop best practices for performance analysis of EDF China business model.

In coordination with Accounting Team leader and IT, he shall monitor the design and the implementation of the upgrade of the Finance IT system related to Budget/Forecast

The perimeter includes the holding company and the invested subsidiaries in China.

Financial Planning: Budget / Medium-Term Plan / Forecasts

- *□ Being the 1st point of contact for EDF Group controlling regarding EDF CHINA performance and ensure a smooth dialog with Group Controlling teams
- *□ Ensure proper and on-time implementation of EDF Management Cycle and reports
- *□ Under CFO supervision, manage Group controlling management cycle
- o□ Set-up monthly/quarterly reports to EDF Group HQ in a timely manner (vs budget and forecast)
- o□ Prepare and participate to EDF CHINA performance review with the Group including follow up of KFI's
- o□ Report and edit within EDF Group IT tools the Budget/MTP and forecasts
- *□ Ensure quality of financial information, challenge results and timely raise awareness of the important issues to the top management.
- *□ Organize the budget / MTP process within EDF China.
- o□ Ensure proper coordination with Business Unit financial controllers and/or subsidiaries in the perimeter.
- o□ Organize the performance review meetings in China with the CEO, CFO and the BU directors.
- o□ Optimize EDF China budget
- *□ Participate to Portfolio Asset Review cycle and shall lead on time Impairment test review in coordination with the financial controllers/ BUs asset managers

- *□Manage the implementation and follow-up of EDF China service contracts, in line with transfer pricing documentation
- *□In coordination with Head of Accounting Department, interface with EDF Group Consolidation team as well as Norms and Method

Monthly/Quarterly closing and reporting

- *□Ensure the quality, accuracy and issuance in a timely manner of monthly/quarterly analysis of ECH to ECH Senior Management
- *□Shall animate and contribute to the development of Financials' Controllers network within the BUs and operated affiliates (i) to promote best practices of Quality and Accuracy (ii) and simplification
- *□Shall define and roll-out the development of IT tools dedicated to Controlling and ensure their implementation and improvement

Type de contrat

Emploi

Métier

Finance / Gestion/ Audit

Localisation

□□ Pékin

Pays

Chine

Profil recherché

Working experiences / knowledge:

- Minimum 7-10 years working experiences in Finance with a mandatory exposure to Finance IT tools / consolidation / reporting in large multinational organization
- Used to work in MNCs, Energy MNC are a plus
- Excellent knowledge of IFRS rules
- Used to work in a project mode and in an international environment
- Open-minded, and business driven
- Very strong organization skills
- Excellent pedagogy skills and team working spirit.
- Very good knowledge of Excel as well as good knowledge of SAP tools

Language skills:

- Fluent English is a must,
- EDF China working language is either English or Chinese
- French will be highly appreciated as working language with EDF HQ is French or English

Expérience

Expérimenté (3-10 ans)

Secteur

Énergie - Extraction

Langues

Anglais