


Détail de l'offre : Financial Controller

Partenaire	 EDF China
Adresse	Pékin
Ville	Pékin
Référence	20D1586435333
Titre	Financial Controller
Description du poste	<p>Main mission</p> <p>As Financial Controller, you will be a member of the Controlling team that ensures the monitoring of EDF China performance. You will be in charge of the Controlling of EDF China Headquarter</p> <p>Job Responsibilities:</p> <ol style="list-style-type: none"> 1. Deeply analyze the monthly variances (actual result vs budget / previous year) of the EDF China Headquarter results; 2. Challenge the budget owners in case of significant variance vs Budget or commitments; 3. Proactively prepare key budget / reporting cycle and ensure coordination with the different stakeholders to make sure that deadline are met; 4. Timely raise awareness of the important issues to the Director of Financial Planning and Controlling and propose corrective action plan; 5. Timely produce high-quality/accurate reportings (internal and EDF Reporting Group); 6. Manage the cost allocation and chain value report to monitor Business Unit / Dpt. performance; 7. Draft, implement and follow-up services contracts; 8. Participate to performance reviews preparation; 9. Develop and implement treasury forecast; 10. Provide a key role in IT Finance/Controlling projects development and develop tools in order to simplify Finance/Controlling processes; 11. Participate to specific studies/projects/tasks as requested by Management.
Type de contrat	Emploi
Métier	Finance / Gestion/ Audit
Société	EDF
Localisation	Pékin
Pays	Chine
Profil recherché	<p>Qualifications:</p> <p>Education level: Master degree in financial fields, ideally in Controlling.</p> <p>Health: Excellent</p> <p>Language skills: very good spoken and written in English and Chinese; French language is a plus (one of the entity to control is French)</p> <p>Working experience/knowledge:</p> <ul style="list-style-type: none"> • 5-7 years in Controlling with a very good basis in accounting; • Basics in accounting consolidation; • Ability to work in a cross functional division and multi entities context; • Autonomous; • Investigation spirit with the willingness to solve issues; • Curious; • Very good skills in Excel and Powerpoint / SAP is a must / Hyperion is a plus; • Good cooperation skills with other people
Expérience	Expérimenté (3-10 ans)
Secteur	Énergie - Extraction
Langues	Anglais